



**GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE**  
**INSTITUTO TECNOLOGICO SUPERIOR DE JESUS CARRANZA**

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**AL 30 DE SEPTIEMBRE DEL AÑO 2018**

**CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO**

| CLASIF. ECONOM. | C.O.G. PARTIDA | DESCRIPCIÓN                                       | APROBADO ANUAL | AMPL/REDUCC   | MODIFICADO    | COMPROMETIDO | DEVENGADO     | EJERCIDO      | PAGADO        | SUBEJERCICIO O ECONOMÍAS |
|-----------------|----------------|---|----------------|---------------|---------------|--------------|---------------|---------------|---------------|--------------------------|
| 2100000         |                | GASTO CORRIENTE                                   | 16,586,039.00  | 14,662,114.83 | 31,248,153.83 | 6,737,581.99 | 23,209,565.84 | 23,209,565.84 | 23,209,565.84 | 1,301,006.00             |
| 2110000         |                | GASTOS DE CONSUMO DE LOS ENTES DEL GOBIERNO GENER | 16,507,039.00  | 14,732,314.83 | 31,239,353.83 | 6,737,581.99 | 23,204,365.84 | 23,204,365.84 | 23,204,365.84 | 1,297,406.00             |
| 2111100         | 10000000       | SERVICIOS PERSONALES                              | 11,887,159.00  | 6,404,735.68  | 18,291,894.68 | 5,847,849.18 | 12,444,045.50 | 12,444,045.50 | 12,444,045.50 | 0.00-                    |
| 2111100         | 11000000       | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | 7,000,000.00   | 3,925,233.31  | 10,925,233.31 | 2,187,073.81 | 8,738,159.50  | 8,738,159.50  | 8,738,159.50  | 0.00-                    |
| 2111100         | 11300000       | SUELDOS BASE AL PERSONAL PERMANENTE               | 7,000,000.00   | 3,925,233.31  | 10,925,233.31 | 2,187,073.81 | 8,738,159.50  | 8,738,159.50  | 8,738,159.50  | 0.00-                    |
| 2111100         | 11300001       | SUELDOS Y SALARIOS                                | 7,000,000.00   | 3,925,233.31  | 10,925,233.31 | 2,187,073.81 | 8,738,159.50  | 8,738,159.50  | 8,738,159.50  | 0.00-                    |
| 2111100         | 12000000       | REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORI | 0.00           | 357,417.79    | 357,417.79    | 22,200.00    | 335,217.79    | 335,217.79    | 335,217.79    | 0.00                     |
| 2111100         | 12100000       | HONORARIOS ASIMILABLES A SALARIOS                 | 0.00           | 357,417.79    | 357,417.79    | 22,200.00    | 335,217.79    | 335,217.79    | 335,217.79    | 0.00                     |
| 2111100         | 12100002       | HONORARIOS PROFESIONALES                          | 0.00           | 357,417.79    | 357,417.79    | 22,200.00    | 335,217.79    | 335,217.79    | 335,217.79    | 0.00                     |
| 2111100         | 13000000       | REMUNERACIONES ADICIONALES Y ESPECIALES           | 2,781,659.00   | 728,050.35    | 3,509,709.35  | 2,160,450.09 | 1,349,259.26  | 1,349,259.26  | 1,349,259.26  | 0.00-                    |
| 2111100         | 13100000       | PRIMAS POR AÑO DE SERVICIOS EFECTIVOS PRESTADOS   | 20,000.00      | 162,140.06    | 182,140.06    | 0.00         | 182,140.06    | 182,140.06    | 182,140.06    | 0.00-                    |
| 2111100         | 13100001       | QUINQUENIOS                                       | 20,000.00      | 162,140.06    | 182,140.06    | 0.00         | 182,140.06    | 182,140.06    | 182,140.06    | 0.00-                    |
| 2111100         | 13200000       | PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN D | 2,341,659.00   | 847,232.49    | 3,188,891.49  | 2,160,450.09 | 1,028,441.40  | 1,028,441.40  | 1,028,441.40  | 0.00                     |
| 2111100         | 13200001       | PRIMA DOMINICAL                                   | 4,000.00       | 4,000.00      | 0.00          | 0.00         | 0.00          | 0.00          | 0.00          | 0.00                     |
| 2111100         | 13200002       | GRATIFICACIÓN ANUAL                               | 1,637,659.00   | 469,117.03    | 2,106,776.03  | 1,460,450.09 | 646,325.94    | 646,325.94    | 646,325.94    | 0.00                     |
| 2111100         | 13200003       | PRIMA VACACIONAL                                  | 700,000.00     | 382,115.46    | 1,082,115.46  | 700,000.00   | 382,115.46    | 382,115.46    | 382,115.46    | 0.00                     |
| 2111100         | 13400000       | COMPENSACIONES                                    | 420,000.00     | 281,322.20    | 138,677.80    | 0.00         | 138,677.80    | 138,677.80    | 138,677.80    | 0.00                     |
| 2111100         | 13400001       | COMPENSACIONES FIJAS                              | 420,000.00     | 281,322.20    | 138,677.80    | 0.00         | 138,677.80    | 138,677.80    | 138,677.80    | 0.00                     |
| 2111200         | 14000000       | SEGURIDAD SOCIAL                                  | 950,000.00     | 711,754.53    | 1,661,754.53  | 777,256.02   | 884,498.51    | 884,498.51    | 884,498.51    | 0.00                     |
| 2111200         | 14100000       | SIN DESCRIPCIÓN                                   | 450,000.00     | 108,391.33    | 558,391.33    | 450,000.00   | 108,391.33    | 108,391.33    | 108,391.33    | 0.00                     |
| 2111200         | 14100001       | INSTITUTO MEXICANO DEL SEGURO SOCIAL              | 450,000.00     | 0.00          | 450,000.00    | 450,000.00   | 0.00          | 0.00          | 0.00          | 0.00                     |
| 2111200         | 14100002       | SEGURO INSTITUCIONAL                              | 0.00           | 108,391.33    | 108,391.33    | 0.00         | 108,391.33    | 108,391.33    | 108,391.33    | 0.00                     |
| 2111200         | 14200000       | APORTACIONES A FONDOS DE VIVIENDA                 | 250,000.00     | 603,363.20    | 853,363.20    | 77,256.02    | 776,107.18    | 776,107.18    | 776,107.18    | 0.00                     |
| 2111200         | 14200001       | FOVISSSTE - FONDO DE VIVIENDA DEL ISSSTE          | 250,000.00     | 603,363.20    | 853,363.20    | 77,256.02    | 776,107.18    | 776,107.18    | 776,107.18    | 0.00                     |
| 2111200         | 14300000       | APORTACIONES AL SISTEMA PARA EL RETIRO            | 250,000.00     | 0.00          | 250,000.00    | 250,000.00   | 0.00          | 0.00          | 0.00          | 0.00                     |
| 2111200         | 14300001       | SISTEMA DE AHORRO PARA EL RETIRO                  | 250,000.00     | 0.00          | 250,000.00    | 250,000.00   | 0.00          | 0.00          | 0.00          | 0.00                     |
| 2111100         | 15000000       | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS          | 1,150,500.00   | 479,740.55    | 1,630,240.55  | 700,869.26   | 929,371.29    | 929,371.29    | 929,371.29    | 0.00                     |



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**AL 30 DE SEPTIEMBRE DEL AÑO 2018**

**CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO**

| CLASIF. ECONOM. | C.O.G. PARTIDA  | DESCRIPCIÓN  | APROBADO ANUAL      | AMPL/REDUCC         | MODIFICADO          | COMPROMETIDO      | DEVENGADO           | EJERCIDO            | PAGADO              | SUBEJERCICIO O ECONOMÍAS |
|-----------------|-----------------|--|---------------------|---------------------|---------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|
| <b>2111100</b>  | <b>15300000</b> | <b>PRESTACIONES Y HABERES DE RETIRO</b>                  | <b>402,500.00</b>   | <b>8,161.28</b>     | <b>410,661.28</b>   | <b>400,000.00</b> | <b>10,661.28</b>    | <b>10,661.28</b>    | <b>10,661.28</b>    | <b>0.00</b>              |
| 2111100         | 15300001        | LIQUIDACIONES POR INDEMNIZACIONES Y POR SUELDOS Y        | 402,500.00          | 8,161.28            | 410,661.28          | 400,000.00        | 10,661.28           | 10,661.28           | 10,661.28           | 0.00                     |
| <b>2111100</b>  | <b>15400000</b> | <b>PRESTACIONES CONTRACTUALES</b>                        | <b>748,000.00</b>   | <b>471,579.27</b>   | <b>1,219,579.27</b> | <b>300,869.26</b> | <b>918,710.01</b>   | <b>918,710.01</b>   | <b>918,710.01</b>   | <b>0.00</b>              |
| 2111100         | 15400002        | AYUDA PARA LENTES Y APARATOS ORTOPÉDICOS                 | 30,000.00           | 2,500.00            | 32,500.00           | 17,500.00         | 15,000.00           | 15,000.00           | 15,000.00           | 0.00                     |
| 2111100         | 15400003        | MATERIAL DIDÁCTICO                                       | 80,000.00           | 97,933.23           | 177,933.23          | 2,260.46          | 175,672.77          | 175,672.77          | 175,672.77          | 0.00                     |
| 2111100         | 15400004        | DESPENSA   | 600,000.00          | 347,368.42          | 947,368.42          | 253,108.80        | 694,259.62          | 694,259.62          | 694,259.62          | 0.00                     |
| <b>2111100</b>  | <b>15400010</b> | <b>AYUDA PARA IMPRESIÓN DE TESIS</b>                     | <b>10,000.00</b>    | <b>0.00</b>         | <b>10,000.00</b>    | <b>10,000.00</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>              |
| 2111100         | 15400011        | CANASTILLA MATERNAL                                      | 6,000.00            | 0.00                | 6,000.00            | 6,000.00          | 0.00                | 0.00                | 0.00                | 0.00                     |
| 2111100         | 15400013        | SERVICIO DE GUARDERÍAS                                   | 12,000.00           | 0.00                | 12,000.00           | 12,000.00         | 0.00                | 0.00                | 0.00                | 0.00                     |
| 2111100         | 15400014        | AYUDA PARA LA ADQUISICIÓN DE ÚTILES ESCOLARES            | 10,000.00           | 13,737.50           | 23,737.50           | 0.00              | 23,737.50           | 23,737.50           | 23,737.50           | 0.00                     |
| 2111100         | 15400031        | GRATIFICACIÓN  | 0.00                | 10,040.12           | 10,040.12           | 0.00              | 10,040.12           | 10,040.12           | 10,040.12           | 0.00                     |
| <b>2111100</b>  | <b>17000000</b> | <b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>           | <b>5,000.00</b>     | <b>202,539.15</b>   | <b>207,539.15</b>   | <b>0.00</b>       | <b>207,539.15</b>   | <b>207,539.15</b>   | <b>207,539.15</b>   | <b>0.00</b>              |
| <b>2111100</b>  | <b>17100000</b> | <b>ESTÍMULOS</b>   | <b>5,000.00</b>     | <b>202,539.15</b>   | <b>207,539.15</b>   | <b>0.00</b>       | <b>207,539.15</b>   | <b>207,539.15</b>   | <b>207,539.15</b>   | <b>0.00</b>              |
| 2111100         | 17100001        | ESTÍMULO POR ANTIGÜEDAD                                  | 5,000.00            | 116,095.95          | 121,095.95          | 0.00              | 121,095.95          | 121,095.95          | 121,095.95          | 0.00                     |
| 2111100         | 17100010        | ESTÍMULO AL DESTACADO DESEMPEÑO                          | 0.00                | 86,443.20           | 86,443.20           | 0.00              | 86,443.20           | 86,443.20           | 86,443.20           | 0.00                     |
| <b>2112000</b>  | <b>20000000</b> | <b>MATERIALES Y SUMINISTROS</b>                          | <b>1,343,065.00</b> | <b>3,383,588.01</b> | <b>4,726,653.01</b> | <b>328,590.03</b> | <b>4,022,342.75</b> | <b>4,022,342.75</b> | <b>4,022,342.75</b> | <b>375,720.23</b>        |
| <b>2112000</b>  | <b>21000000</b> | <b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENT</b> | <b>415,401.00</b>   | <b>956,818.09</b>   | <b>1,372,219.09</b> | <b>105,438.00</b> | <b>1,218,042.42</b> | <b>1,218,042.42</b> | <b>1,218,042.42</b> | <b>48,738.67</b>         |
| <b>2112000</b>  | <b>21100000</b> | <b>MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA</b>   | <b>80,000.00</b>    | <b>297,511.08</b>   | <b>377,511.08</b>   | <b>36,800.00</b>  | <b>325,917.17</b>   | <b>325,917.17</b>   | <b>325,917.17</b>   | <b>14,793.91</b>         |
| 2112000         | 21100001        | MATERIALES Y ÚTILES DE OFICINA                           | 80,000.00           | 297,511.08          | 377,511.08          | 36,800.00         | 325,917.17          | 325,917.17          | 325,917.17          | 14,793.91                |
| <b>2112000</b>  | <b>21400000</b> | <b>MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍ</b> | <b>120,401.00</b>   | <b>429,562.53</b>   | <b>549,963.53</b>   | <b>52,730.00</b>  | <b>472,908.28</b>   | <b>472,908.28</b>   | <b>472,908.28</b>   | <b>24,325.25</b>         |
| 2112000         | 21400001        | MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUI        | 120,401.00          | 429,562.53          | 549,963.53          | 52,730.00         | 472,908.28          | 472,908.28          | 472,908.28          | 24,325.25                |
| <b>2112000</b>  | <b>21500000</b> | <b>MATERIAL IMPRESO E INFORMACIÓN DIGITAL</b>            | <b>0.00</b>         | <b>398.00</b>       | <b>398.00</b>       | <b>0.00</b>       | <b>398.00</b>       | <b>398.00</b>       | <b>398.00</b>       | <b>0.00</b>              |
| 2112000         | 21500001        | MATERIAL PARA INFORMACIÓN                                | 0.00                | 398.00              | 398.00              | 0.00              | 398.00              | 398.00              | 398.00              | 0.00                     |
| <b>2112000</b>  | <b>21600000</b> | <b>MATERIAL DE LIMPIEZA</b>                              | <b>60,000.00</b>    | <b>283,813.48</b>   | <b>343,813.48</b>   | <b>15,908.00</b>  | <b>318,818.97</b>   | <b>318,818.97</b>   | <b>318,818.97</b>   | <b>9,086.51</b>          |
| 2112000         | 21600001        | MATERIAL DE LIMPIEZA                                     | 60,000.00           | 283,813.48          | 343,813.48          | 15,908.00         | 318,818.97          | 318,818.97          | 318,818.97          | 9,086.51                 |
| <b>2112000</b>  | <b>21700000</b> | <b>MATERIALES Y ÚTILES DE ENSEÑANZA</b>                  | <b>135,000.00</b>   | <b>34,467.00</b>    | <b>100,533.00</b>   | <b>0.00</b>       | <b>100,000.00</b>   | <b>100,000.00</b>   | <b>100,000.00</b>   | <b>533.00</b>            |
| 2112000         | 21700001        | MATERIAL DIDÁCTICO                                       | 135,000.00          | 34,467.00           | 100,533.00          | 0.00              | 100,000.00          | 100,000.00          | 100,000.00          | 533.00                   |



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 AL 30 DE SEPTIEMBRE DEL AÑO 2018

**CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO**

| CLASIF. ECONOM. | C.O.G. PARTIDA | DESCRIPCIÓN                                       | APROBADO ANUAL | AMPL/REDUCC | MODIFICADO | COMPROMETIDO | DEVENGADO  | EJERCIDO   | PAGADO     | SUBEJERCICIO O ECONOMÍAS |
|-----------------|----------------|---|----------------|-------------|------------|--------------|------------|------------|------------|--------------------------|
| 2112000         | 21800000       | MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE B | 20,000.00      | 20,000.00-  | 0.00       | 0.00         | 0.00       | 0.00       | 0.00       | 0.00                     |
| 2112000         | 21800001       | VALORES DE TRÁNSITO                               | 20,000.00      | 20,000.00-  | 0.00       | 0.00         | 0.00       | 0.00       | 0.00       | 0.00                     |
| 2112000         | 22000000       | ALIMENTOS Y UTENSILIOS                            | 90,000.00      | 399,491.97  | 489,491.97 | 31,195.91    | 335,024.93 | 335,024.93 | 335,024.93 | 123,271.13               |
| 2112000         | 22100000       | PRODUCTOS ALIMENTICIOS PARA PERSONAS              | 57,000.00      | 247,414.19  | 304,414.19 | 23,245.91    | 162,511.62 | 162,511.62 | 162,511.62 | 118,656.66               |
| 2112000         | 22100004       | PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DERIVADO  | 57,000.00      | 247,414.19  | 304,414.19 | 23,245.91    | 162,511.62 | 162,511.62 | 162,511.62 | 118,656.66               |
| 2112000         | 22200000       | PRODUCTOS ALIMENTICIOS PARA ANIMALES              | 9,000.00       | 118,621.00  | 127,621.00 | 0.00         | 123,211.00 | 123,211.00 | 123,211.00 | 4,410.00                 |
| 2112000         | 22200001       | PRODUCTOS ALIMENTICIOS PARA ANIMALES              | 9,000.00       | 118,621.00  | 127,621.00 | 0.00         | 123,211.00 | 123,211.00 | 123,211.00 | 4,410.00                 |
| 2112000         | 22300000       | UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN       | 24,000.00      | 33,456.78   | 57,456.78  | 7,950.00     | 49,302.31  | 49,302.31  | 49,302.31  | 204.47                   |
| 2112000         | 22300001       | UTENSILIOS PARA SERVICIO DE ALIMENTACIÓN          | 24,000.00      | 33,456.78   | 57,456.78  | 7,950.00     | 49,302.31  | 49,302.31  | 49,302.31  | 204.47                   |
| 2112000         | 24000000       | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPAR | 202,664.00     | 175,618.94  | 378,282.94 | 10,731.99    | 351,208.90 | 351,208.90 | 351,208.90 | 16,342.05                |
| 2112000         | 24100000       | PRODUCTOS MINERALES NO METÁLICOS                  | 56,664.00      | 46,896.09-  | 9,767.91   | 0.00         | 9,766.00   | 9,766.00   | 9,766.00   | 1.91                     |
| 2112000         | 24100001       | PRODUCTOS MINERALES NO METÁLICOS                  | 56,664.00      | 46,896.09-  | 9,767.91   | 0.00         | 9,766.00   | 9,766.00   | 9,766.00   | 1.91                     |
| 2112000         | 24200000       | CEMENTO Y PRODUCTOS DE CONCRETO                   | 0.00           | 39,770.38   | 39,770.38  | 0.00         | 39,740.39  | 39,740.39  | 39,740.39  | 29.99                    |
| 2112000         | 24200001       | CEMENTO Y PRODUCTOS DE CONCRETO                   | 0.00           | 39,770.38   | 39,770.38  | 0.00         | 39,740.39  | 39,740.39  | 39,740.39  | 29.99                    |
| 2112000         | 24300000       | CAL, YESO Y PRODUCTOS DE YESO                     | 0.00           | 1,349.09    | 1,349.09   | 0.00         | 1,328.45   | 1,328.45   | 1,328.45   | 20.64                    |
| 2112000         | 24300001       | CAL, YESO Y PRODUCTOS DE YESO                     | 0.00           | 1,349.09    | 1,349.09   | 0.00         | 1,328.45   | 1,328.45   | 1,328.45   | 20.64                    |
| 2112000         | 24400000       | MADERA Y PRODUCTOS DE MADERA                      | 10,000.00      | 630.00-     | 9,370.00   | 0.00         | 9,370.00   | 9,370.00   | 9,370.00   | 0.00                     |
| 2112000         | 24400001       | MADERA Y PRODUCTOS DE MADERA                      | 10,000.00      | 630.00-     | 9,370.00   | 0.00         | 9,370.00   | 9,370.00   | 9,370.00   | 0.00                     |
| 2112000         | 24500000       | VIDRIO Y PRODUCTOS DE VIDRIO                      | 0.00           | 2,304.00    | 2,304.00   | 1,276.00     | 1,028.00   | 1,028.00   | 1,028.00   | 0.00                     |
| 2112000         | 24500001       | VIDRIO Y PRODUCTOS DE VIDRIO                      | 0.00           | 2,304.00    | 2,304.00   | 1,276.00     | 1,028.00   | 1,028.00   | 1,028.00   | 0.00                     |
| 2112000         | 24600000       | MATERIAL ELÉCTRICO Y ELECTRÓNICO                  | 58,000.00      | 49,352.77   | 107,352.77 | 255.99       | 106,465.68 | 106,465.68 | 106,465.68 | 631.10                   |
| 2112000         | 24600001       | MATERIAL ELÉCTRICO Y ELECTRÓNICO                  | 58,000.00      | 49,352.77   | 107,352.77 | 255.99       | 106,465.68 | 106,465.68 | 106,465.68 | 631.10                   |
| 2112000         | 24700000       | ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN          | 15,000.00      | 36,704.30   | 51,704.30  | 0.00         | 51,645.19  | 51,645.19  | 51,645.19  | 59.11                    |
| 2112000         | 24700001       | ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN          | 15,000.00      | 36,704.30   | 51,704.30  | 0.00         | 51,645.19  | 51,645.19  | 51,645.19  | 59.11                    |
| 2112000         | 24800000       | MATERIALES COMPLEMENTARIOS                        | 0.00           | 3,460.00    | 3,460.00   | 0.00         | 3,460.00   | 3,460.00   | 3,460.00   | 0.00                     |
| 2112000         | 24800001       | PLANTAS DE ORNATO                                 | 0.00           | 3,460.00    | 3,460.00   | 0.00         | 3,460.00   | 3,460.00   | 3,460.00   | 0.00                     |
| 2112000         | 24900000       | OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y RE | 63,000.00      | 90,204.49   | 153,204.49 | 9,200.00     | 128,405.19 | 128,405.19 | 128,405.19 | 15,599.30                |



**GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE**  
**INSTITUTO TECNOLÓGICO SUPERIOR DE JESUS CARRANZA**

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**AL 30 DE SEPTIEMBRE DEL AÑO 2018**

**CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO**

| CLASIF. ECONOM. | C.O.G. PARTIDA  | DESCRIPCIÓN  | APROBADO ANUAL    | AMPL/REDUCC         | MODIFICADO          | COMPROMETIDO      | DEVENGADO           | EJERCIDO            | PAGADO              | SUBEJERCICIO O ECONOMÍAS |
|-----------------|-----------------|--|-------------------|---------------------|---------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|
| 2112000         | 24900001        | PINTURAS   | 63,000.00         | 90,204.49           | 153,204.49          | 9,200.00          | 128,405.19          | 128,405.19          | 128,405.19          | 15,599.30                |
| <b>2112000</b>  | <b>25000000</b> | <b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO</b>      | <b>32,000.00</b>  | <b>19,694.50</b>    | <b>51,694.50</b>    | <b>3,371.00</b>   | <b>47,234.22</b>    | <b>47,234.22</b>    | <b>47,234.22</b>    | <b>1,089.28</b>          |
| <b>2112000</b>  | <b>25200000</b> | <b>FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS</b>          | <b>20,000.00</b>  | <b>15,887.00</b>    | <b>35,887.00</b>    | <b>0.00</b>       | <b>35,786.20</b>    | <b>35,786.20</b>    | <b>35,786.20</b>    | <b>100.80</b>            |
| 2112000         | 25200001        | PLAGUICIDAS, ABONOS Y FERTILIZANTES                            | 20,000.00         | 15,887.00           | 35,887.00           | 0.00              | 35,786.20           | 35,786.20           | 35,786.20           | 100.80                   |
| <b>2112000</b>  | <b>25300000</b> | <b>MEDICINAS Y PRODUCTOS FARMACÉUTICOS</b>                     | <b>12,000.00</b>  | <b>3,807.50</b>     | <b>15,807.50</b>    | <b>3,371.00</b>   | <b>11,448.02</b>    | <b>11,448.02</b>    | <b>11,448.02</b>    | <b>988.48</b>            |
| 2112000         | 25300001        | MEDICINAS Y PRODUCTOS FARMACÉUTICOS                            | 12,000.00         | 3,807.50            | 15,807.50           | 3,371.00          | 11,448.02           | 11,448.02           | 11,448.02           | 988.48                   |
| <b>2112000</b>  | <b>26000000</b> | <b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>                    | <b>184,000.00</b> | <b>1,579,524.81</b> | <b>1,763,524.81</b> | <b>175,208.33</b> | <b>1,418,254.87</b> | <b>1,418,254.87</b> | <b>1,418,254.87</b> | <b>170,061.61</b>        |
| <b>2112000</b>  | <b>26100000</b> | <b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>                    | <b>184,000.00</b> | <b>1,579,524.81</b> | <b>1,763,524.81</b> | <b>175,208.33</b> | <b>1,418,254.87</b> | <b>1,418,254.87</b> | <b>1,418,254.87</b> | <b>170,061.61</b>        |
| 2112000         | 26100003        | COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA SERVICIO             | 184,000.00        | 1,579,524.81        | 1,763,524.81        | 175,208.33        | 1,418,254.87        | 1,418,254.87        | 1,418,254.87        | 170,061.61               |
| <b>2112000</b>  | <b>27000000</b> | <b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS</b>   | <b>218,000.00</b> | <b>50,373.58</b>    | <b>167,626.42</b>   | <b>2,644.80</b>   | <b>164,924.59</b>   | <b>164,924.59</b>   | <b>164,924.59</b>   | <b>57.03</b>             |
| <b>2112000</b>  | <b>27100000</b> | <b>VESTUARIOS Y UNIFORMES</b>                                  | <b>156,000.00</b> | <b>49,110.00</b>    | <b>106,890.00</b>   | <b>0.00</b>       | <b>106,889.68</b>   | <b>106,889.68</b>   | <b>106,889.68</b>   | <b>0.32</b>              |
| 2112000         | 27100001        | VESTUARIO Y UNIFORMES  | 156,000.00        | 49,110.00           | 106,890.00          | 0.00              | 106,889.68          | 106,889.68          | 106,889.68          | 0.32                     |
| <b>2112000</b>  | <b>27200000</b> | <b>PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL</b>              | <b>0.00</b>       | <b>2,943.00</b>     | <b>2,943.00</b>     | <b>2,644.80</b>   | <b>243.00</b>       | <b>243.00</b>       | <b>243.00</b>       | <b>55.20</b>             |
| 2112000         | 27200001        | PRENDAS DE PROTECCIÓN  | 0.00              | 2,943.00            | 2,943.00            | 2,644.80          | 243.00              | 243.00              | 243.00              | 55.20                    |
| <b>2112000</b>  | <b>27300000</b> | <b>ARTÍCULOS DEPORTIVOS</b>                                    | <b>45,000.00</b>  | <b>9,036.84</b>     | <b>54,036.84</b>    | <b>0.00</b>       | <b>54,035.93</b>    | <b>54,035.93</b>    | <b>54,035.93</b>    | <b>0.91</b>              |
| 2112000         | 27300001        | ARTÍCULOS DEPORTIVOS   | 45,000.00         | 9,036.84            | 54,036.84           | 0.00              | 54,035.93           | 54,035.93           | 54,035.93           | 0.91                     |
| <b>2112000</b>  | <b>27400000</b> | <b>PRODUCTOS TEXTILES</b>                                      | <b>17,000.00</b>  | <b>13,243.42</b>    | <b>3,756.58</b>     | <b>0.00</b>       | <b>3,755.98</b>     | <b>3,755.98</b>     | <b>3,755.98</b>     | <b>0.60</b>              |
| 2112000         | 27400001        | TEXTILES   | 17,000.00         | 13,243.42           | 3,756.58            | 0.00              | 3,755.98            | 3,755.98            | 3,755.98            | 0.60                     |
| <b>2112000</b>  | <b>29000000</b> | <b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>          | <b>201,000.00</b> | <b>302,813.28</b>   | <b>503,813.28</b>   | <b>0.00</b>       | <b>487,652.82</b>   | <b>487,652.82</b>   | <b>487,652.82</b>   | <b>16,160.46</b>         |
| <b>2112000</b>  | <b>29100000</b> | <b>HERRAMIENTAS MENORES</b>                                    | <b>115,000.00</b> | <b>141,295.39</b>   | <b>256,295.39</b>   | <b>0.00</b>       | <b>254,985.94</b>   | <b>254,985.94</b>   | <b>254,985.94</b>   | <b>1,309.45</b>          |
| 2112000         | 29100001        | REFACCIONES, ACCESORIOS Y HERRAMIENTAS                         | 80,000.00         | 176,295.39          | 256,295.39          | 0.00              | 254,985.94          | 254,985.94          | 254,985.94          | 1,309.45                 |
| 2112000         | 29100002        | MATERIAL PARA TALLERES   | 35,000.00         | 35,000.00           | 0.00                | 0.00              | 0.00                | 0.00                | 0.00                | 0.00                     |
| <b>2112000</b>  | <b>29400000</b> | <b>REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO</b>   | <b>66,000.00</b>  | <b>57,497.95</b>    | <b>123,497.95</b>   | <b>0.00</b>       | <b>114,853.96</b>   | <b>114,853.96</b>   | <b>114,853.96</b>   | <b>8,643.99</b>          |
| 2112000         | 29400001        | REFACCIONES Y ACCESORIOS DE EQUIPO DE CÓMPUTO                  | 66,000.00         | 57,497.95           | 123,497.95          | 0.00              | 114,853.96          | 114,853.96          | 114,853.96          | 8,643.99                 |
| <b>2112000</b>  | <b>29600000</b> | <b>REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRÁNSITO</b>  | <b>18,000.00</b>  | <b>97,255.44</b>    | <b>115,255.44</b>   | <b>0.00</b>       | <b>114,050.92</b>   | <b>114,050.92</b>   | <b>114,050.92</b>   | <b>1,204.52</b>          |
| 2112000         | 29600001        | NEUMÁTICOS Y CÁMARAS   | 18,000.00         | 97,255.44           | 115,255.44          | 0.00              | 114,050.92          | 114,050.92          | 114,050.92          | 1,204.52                 |
| <b>2112000</b>  | <b>29800000</b> | <b>REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y EQUIPO</b> | <b>0.00</b>       | <b>3,116.00</b>     | <b>3,116.00</b>     | <b>0.00</b>       | <b>3,116.00</b>     | <b>3,116.00</b>     | <b>3,116.00</b>     | <b>0.00</b>              |



**GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE**  
**INSTITUTO TECNOLOGICO SUPERIOR DE JESUS CARRANZA**

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**AL 30 DE SEPTIEMBRE DEL AÑO 2018**

**CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO**

| CLASIF. ECONOM. | C.O.G. PARTIDA  | DESCRIPCIÓN  | APROBADO ANUAL      | AMPL/REDUCC         | MODIFICADO          | COMPROMETIDO      | DEVENGADO           | EJERCIDO            | PAGADO              | SUBEJERCICIO O ECONOMÍAS |
|-----------------|-----------------|--|---------------------|---------------------|---------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|
| 2112000         | 29800001        | MATERIAL PARA MANTENIMIENTO DE MAQUINARIA Y EQUIP        | 0.00                | 3,116.00            | 3,116.00            | 0.00              | 3,116.00            | 3,116.00            | 3,116.00            | 0.00                     |
| <b>2112000</b>  | <b>29900000</b> | <b>REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUE</b> | <b>2,000.00</b>     | <b>3,648.50</b>     | <b>5,648.50</b>     | <b>0.00</b>       | <b>646.00</b>       | <b>646.00</b>       | <b>646.00</b>       | <b>5,002.50</b>          |
| 2112000         | 29900001        | MATERIALES Y SUMINISTROS VARIOS                          | 2,000.00            | 3,648.50            | 5,648.50            | 0.00              | 646.00              | 646.00              | 646.00              | 5,002.50                 |
| <b>2111300</b>  | <b>30000000</b> | <b>SERVICIOS GENERALES</b>                               | <b>3,276,815.00</b> | <b>4,943,991.14</b> | <b>8,220,806.14</b> | <b>561,142.78</b> | <b>6,737,977.59</b> | <b>6,737,977.59</b> | <b>6,737,977.59</b> | <b>921,685.77</b>        |
| 2112000         | 31000000        | SERVICIOS BÁSICOS  | 120,150.00          | 41,614.56           | 161,764.56          | 0.00              | 156,800.41          | 156,800.41          | 156,800.41          | 4,964.15                 |
| 2112000         | 31100000        | ENERGÍA ELÉCTRICA  | 5,000.00            | 15,169.00           | 20,169.00           | 0.00              | 20,165.00           | 20,165.00           | 20,165.00           | 4.00                     |
| 2112000         | 31100001        | SERVICIO DE ENERGÍA ELÉCTRICA                            | 5,000.00            | 15,169.00           | 20,169.00           | 0.00              | 20,165.00           | 20,165.00           | 20,165.00           | 4.00                     |
| 2112000         | 31300000        | AGUA   | 14,400.00           | 3,170.44            | 11,229.56           | 0.00              | 11,227.41           | 11,227.41           | 11,227.41           | 2.15                     |
| 2112000         | 31300001        | SERVICIO DE AGUA POTABLE                                 | 14,400.00           | 3,170.44            | 11,229.56           | 0.00              | 11,227.41           | 11,227.41           | 11,227.41           | 2.15                     |
| 2112000         | 31400000        | TELEFONÍA TRADICIONAL                                    | 81,000.00           | 45,017.00           | 35,983.00           | 0.00              | 35,522.00           | 35,522.00           | 35,522.00           | 461.00                   |
| 2112000         | 31400001        | SERVICIO TELEFÓNICO CONVENCIONAL                         | 81,000.00           | 45,017.00           | 35,983.00           | 0.00              | 35,522.00           | 35,522.00           | 35,522.00           | 461.00                   |
| 2112000         | 31500000        | TELEFONÍA CELULAR  | 3,500.00            | 2,700.00            | 800.00              | 0.00              | 700.00              | 700.00              | 700.00              | 100.00                   |
| 2112000         | 31500001        | SERVICIO DE TELEFONÍA CELULAR                            | 3,500.00            | 2,700.00            | 800.00              | 0.00              | 700.00              | 700.00              | 700.00              | 100.00                   |
| 2112000         | 31700000        | SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAM        | 10,000.00           | 81,410.00           | 91,410.00           | 0.00              | 87,960.00           | 87,960.00           | 87,960.00           | 3,450.00                 |
| 2112000         | 31700001        | SERVICIOS DE CONDUCCIÓN DE SEÑALES ANALÓGICAS Y D        | 10,000.00           | 81,410.00           | 91,410.00           | 0.00              | 87,960.00           | 87,960.00           | 87,960.00           | 3,450.00                 |
| 2112000         | 31800000        | SERVICIOS POSTALES Y TELEGRÁFICOS                        | 6,250.00            | 4,077.00            | 2,173.00            | 0.00              | 1,226.00            | 1,226.00            | 1,226.00            | 947.00                   |
| 2112000         | 31800003        | SERVICIO DE MENSAJERÍA                                   | 6,250.00            | 4,077.00            | 2,173.00            | 0.00              | 1,226.00            | 1,226.00            | 1,226.00            | 947.00                   |
| 2112000         | 32000000        | SERVICIOS DE ARRENDAMIENTO                               | 131,500.00          | 667,447.64          | 798,947.64          | 52,320.00         | 737,139.15          | 737,139.15          | 737,139.15          | 9,488.49                 |
| 2112000         | 32200000        | ARRENDAMIENTO DE EDIFICIOS                               | 24,000.00           | 19,716.04           | 4,283.96            | 0.00              | 0.00                | 0.00                | 0.00                | 4,283.96                 |
| 2112000         | 32200001        | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                     | 24,000.00           | 19,716.04           | 4,283.96            | 0.00              | 0.00                | 0.00                | 0.00                | 4,283.96                 |
| 2112000         | 32500000        | SIN DESCRIPCION  | 52,000.00           | 272,802.00          | 324,802.00          | 0.00              | 320,714.00          | 320,714.00          | 320,714.00          | 4,088.00                 |
| 2112000         | 32500002        | ARRENDAMIENTO DE EQUIPO DE TRANSPORTE PARA SERVIC        | 44,000.00           | 280,802.00          | 324,802.00          | 0.00              | 320,714.00          | 320,714.00          | 320,714.00          | 4,088.00                 |
| 2112000         | 32500003        | ARRENDAMIENTO DE EQUIPO DE TRANSPORTE PARA SERVIC        | 8,000.00            | 8,000.00            | 0.00                | 0.00              | 0.00                | 0.00                | 0.00                | 0.00                     |
| 2112000         | 32900000        | OTROS ARRENDAMIENTOS                                     | 55,500.00           | 414,361.68          | 469,861.68          | 52,320.00         | 416,425.15          | 416,425.15          | 416,425.15          | 1,116.53                 |
| 2112000         | 32900001        | OTROS ARRENDAMIENTOS                                     | 55,500.00           | 414,361.68          | 469,861.68          | 52,320.00         | 416,425.15          | 416,425.15          | 416,425.15          | 1,116.53                 |
| 2112000         | 33000000        | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y         | 565,000.00          | 895,118.66          | 1,460,118.66        | 1,200.00          | 1,399,369.41        | 1,399,369.41        | 1,399,369.41        | 59,549.25                |
| 2112000         | 33100000        | SERVICIOS DE LEGALES, DE CONTABILIDAD, AUDITORÍA         | 96,000.00           | 730,665.48          | 826,665.48          | 0.00              | 808,990.16          | 808,990.16          | 808,990.16          | 17,675.32                |



# GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE

## INSTITUTO TECNOLOGICO SUPERIOR DE JESUS CARRANZA

### ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS AL 30 DE SEPTIEMBRE DEL AÑO 2018

#### CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO

| CLASIF. ECONOM. | C.O.G. PARTIDA  | DESCRIPCIÓN  | APROBADO ANUAL    | AMPL/REDUCC         | MODIFICADO          | COMPROMETIDO      | DEVENGADO           | EJERCIDO            | PAGADO              | SUBEJERCICIO O ECONOMÍAS |
|-----------------|-----------------|--|-------------------|---------------------|---------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|
| 2112000         | 33100001        | ASESORÍAS ASOCIADAS A CONVENIOS O ACUERDOS               | 96,000.00         | 730,665.48          | 826,665.48          | 0.00              | 808,990.16          | 808,990.16          | 808,990.16          | 17,675.32                |
| <b>2112000</b>  | <b>33400000</b> | <b>CAPACITACIÓN</b>                                      | <b>469,000.00</b> | <b>164,453.18</b>   | <b>633,453.18</b>   | <b>1,200.00</b>   | <b>590,379.25</b>   | <b>590,379.25</b>   | <b>590,379.25</b>   | <b>41,873.93</b>         |
| 2112000         | 33400001        | CAPACITACIÓN   | 469,000.00        | 164,453.18          | 633,453.18          | 1,200.00          | 590,379.25          | 590,379.25          | 590,379.25          | 41,873.93                |
| <b>2112000</b>  | <b>34000000</b> | <b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>    | <b>87,500.00</b>  | <b>66,700.58</b>    | <b>20,799.42</b>    | <b>0.00</b>       | <b>20,799.22</b>    | <b>20,799.22</b>    | <b>20,799.22</b>    | <b>0.20</b>              |
| <b>2112000</b>  | <b>34100000</b> | <b>SERVICIOS FINANCIEROS Y BANCARIOS</b>                 | <b>8,500.00</b>   | <b>3,235.92</b>     | <b>11,735.92</b>    | <b>0.00</b>       | <b>11,735.72</b>    | <b>11,735.72</b>    | <b>11,735.72</b>    | <b>0.20</b>              |
| 2112000         | 34100001        | SERVICIOS BANCARIOS Y FINANCIEROS                        | 8,500.00          | 3,235.92            | 11,735.92           | 0.00              | 11,735.72           | 11,735.72           | 11,735.72           | 0.20                     |
| <b>2112000</b>  | <b>34500000</b> | <b>SEGURO DE BIENES PATRIMONIALES</b>                    | <b>79,000.00</b>  | <b>75,179.00</b>    | <b>3,821.00</b>     | <b>0.00</b>       | <b>3,821.00</b>     | <b>3,821.00</b>     | <b>3,821.00</b>     | <b>0.00</b>              |
| 2112000         | 34500001        | SEGUROS DE BIENES PATRIMONIALES                          | 79,000.00         | 75,179.00           | 3,821.00            | 0.00              | 3,821.00            | 3,821.00            | 3,821.00            | 0.00                     |
| <b>2112000</b>  | <b>34700000</b> | <b>FLETES Y MANIOBRAS</b>                                | <b>0.00</b>       | <b>5,242.50</b>     | <b>5,242.50</b>     | <b>0.00</b>       | <b>5,242.50</b>     | <b>5,242.50</b>     | <b>5,242.50</b>     | <b>0.00</b>              |
| 2112000         | 34700001        | FLETES Y MANIOBRAS                                       | 0.00              | 5,242.50            | 5,242.50            | 0.00              | 5,242.50            | 5,242.50            | 5,242.50            | 0.00                     |
| <b>2112000</b>  | <b>35000000</b> | <b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIEN</b> | <b>290,500.00</b> | <b>1,458,963.88</b> | <b>1,749,463.88</b> | <b>202,720.75</b> | <b>1,508,808.20</b> | <b>1,508,808.20</b> | <b>1,508,808.20</b> | <b>37,934.93</b>         |
| <b>2112000</b>  | <b>35100000</b> | <b>CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES</b>   | <b>130,000.00</b> | <b>893,493.19</b>   | <b>1,023,493.19</b> | <b>173,592.00</b> | <b>824,073.23</b>   | <b>824,073.23</b>   | <b>824,073.23</b>   | <b>25,827.96</b>         |
| 2112000         | 35100001        | CONSERVACIÓN Y MANTENIMIENTO DE INMUEBLES (EDIFIC        | 130,000.00        | 893,493.19          | 1,023,493.19        | 173,592.00        | 824,073.23          | 824,073.23          | 824,073.23          | 25,827.96                |
| <b>2112000</b>  | <b>35200000</b> | <b>INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILI</b> | <b>2,000.00</b>   | <b>11,195.00</b>    | <b>13,195.00</b>    | <b>0.00</b>       | <b>13,195.00</b>    | <b>13,195.00</b>    | <b>13,195.00</b>    | <b>0.00</b>              |
| 2112000         | 35200001        | CONSERVACIÓN Y MANTENIMIENTO DE EQUIPO Y MOBILIAR        | 2,000.00          | 11,195.00           | 13,195.00           | 0.00              | 13,195.00           | 13,195.00           | 13,195.00           | 0.00                     |
| <b>2112000</b>  | <b>35300000</b> | <b>INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIP</b>  | <b>50,500.00</b>  | <b>139,853.48</b>   | <b>190,353.48</b>   | <b>9,300.00</b>   | <b>177,352.55</b>   | <b>177,352.55</b>   | <b>177,352.55</b>   | <b>3,700.93</b>          |
| 2112000         | 35300001        | CONSERVACIÓN Y MANTENIMIENTO DE BIENES INFORMÁTIC        | 50,500.00         | 139,853.48          | 190,353.48          | 9,300.00          | 177,352.55          | 177,352.55          | 177,352.55          | 3,700.93                 |
| <b>2112000</b>  | <b>35500000</b> | <b>REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORT</b> | <b>90,000.00</b>  | <b>255,653.21</b>   | <b>345,653.21</b>   | <b>13,128.75</b>  | <b>325,358.42</b>   | <b>325,358.42</b>   | <b>325,358.42</b>   | <b>7,166.04</b>          |
| 2112000         | 35500003        | CONSERVACIÓN Y MANTENIMIENTO DE VEHÍCULOS ADSCRIT        | 90,000.00         | 255,653.21          | 345,653.21          | 13,128.75         | 325,358.42          | 325,358.42          | 325,358.42          | 7,166.04                 |
| <b>2112000</b>  | <b>35700000</b> | <b>INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUI</b>  | <b>3,000.00</b>   | <b>3,000.00</b>     | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>              |
| 2112000         | 35700001        | CONSERVACIÓN Y MANTENIMIENTO DE MAQUINARIA Y EQUI        | 3,000.00          | 3,000.00            | 0.00                | 0.00              | 0.00                | 0.00                | 0.00                | 0.00                     |
| <b>2112000</b>  | <b>35800000</b> | <b>SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS</b>        | <b>15,000.00</b>  | <b>39,971.00</b>    | <b>54,971.00</b>    | <b>6,700.00</b>   | <b>47,031.00</b>    | <b>47,031.00</b>    | <b>47,031.00</b>    | <b>1,240.00</b>          |
| 2112000         | 35800001        | SERVICIO DE LAVANDERÍA, LIMPIEZA, HIGIENE                | 15,000.00         | 39,971.00           | 54,971.00           | 6,700.00          | 47,031.00           | 47,031.00           | 47,031.00           | 1,240.00                 |
| <b>2112000</b>  | <b>35900000</b> | <b>SERVICIOS DE JARDINERÍA Y FUMIGACIÓN</b>              | <b>0.00</b>       | <b>121,798.00</b>   | <b>121,798.00</b>   | <b>0.00</b>       | <b>121,798.00</b>   | <b>121,798.00</b>   | <b>121,798.00</b>   | <b>0.00</b>              |
| 2112000         | 35900001        | FUMIGACIÓN   | 0.00              | 121,798.00          | 121,798.00          | 0.00              | 121,798.00          | 121,798.00          | 121,798.00          | 0.00                     |
| <b>2112000</b>  | <b>36000000</b> | <b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>     | <b>533,200.00</b> | <b>832,361.28</b>   | <b>1,365,561.28</b> | <b>68,436.74</b>  | <b>1,173,159.37</b> | <b>1,173,159.37</b> | <b>1,173,159.37</b> | <b>123,965.17</b>        |
| <b>2112000</b>  | <b>36100000</b> | <b>DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE</b>  | <b>448,700.00</b> | <b>916,860.76</b>   | <b>1,365,560.76</b> | <b>68,436.74</b>  | <b>1,173,159.37</b> | <b>1,173,159.37</b> | <b>1,173,159.37</b> | <b>123,964.65</b>        |



**GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE**  
**INSTITUTO TECNOLOGICO SUPERIOR DE JESUS CARRANZA**

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**AL 30 DE SEPTIEMBRE DEL AÑO 2018**

**CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO**

| CLASIF. ECONOM. | C.O.G. PARTIDA  | DESCRIPCIÓN  | APROBADO ANUAL    | AMPL/REDUCC         | MODIFICADO          | COMPROMETIDO      | DEVENGADO           | EJERCIDO            | PAGADO              | SUBEJERCICIO O ECONOMÍAS |
|-----------------|-----------------|--|-------------------|---------------------|---------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|
| 2112000         | 36100003        | OTROS GASTOS DE PUBLICACIÓN, DIFUSIÓN E INFORMACI        | 249,000.00        | 24,743.00           | 273,743.00          | 23,100.00         | 250,331.89          | 250,331.89          | 250,331.89          | 311.11                   |
| 2112000         | 36100004        | IMPRESIONES  | 199,700.00        | 892,117.76          | 1,091,817.76        | 45,336.74         | 922,827.48          | 922,827.48          | 922,827.48          | 123,653.54               |
| <b>2112000</b>  | <b>36600000</b> | <b>SIN DESCRIPCIÓN</b>                                   | <b>84,500.00</b>  | <b>84,499.48</b>    | <b>0.52</b>         | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.52</b>              |
| 2112000         | 36600001        | DIFUSIÓN DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADE        | 84,500.00         | 84,499.48           | 0.52                | 0.00              | 0.00                | 0.00                | 0.00                | 0.52                     |
| <b>2112000</b>  | <b>37000000</b> | <b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>                 | <b>894,465.00</b> | <b>1,138,405.15</b> | <b>2,032,870.15</b> | <b>210,983.29</b> | <b>1,166,001.33</b> | <b>1,166,001.33</b> | <b>1,166,001.33</b> | <b>655,885.53</b>        |
| <b>2112000</b>  | <b>37100000</b> | <b>PASAJES AÉREOS</b>                                    | <b>2,500.00</b>   | <b>21,271.52</b>    | <b>23,771.52</b>    | <b>0.00</b>       | <b>20,824.85</b>    | <b>20,824.85</b>    | <b>20,824.85</b>    | <b>2,946.67</b>          |
| 2112000         | 37100001        | PASAJES NACIONALES A SERVIDORES PÚBLICOS                 | 2,500.00          | 21,271.52           | 23,771.52           | 0.00              | 20,824.85           | 20,824.85           | 20,824.85           | 2,946.67                 |
| <b>2112000</b>  | <b>37200000</b> | <b>PASAJES TERRESTRES</b>                                | <b>283,500.00</b> | <b>224,978.06</b>   | <b>508,478.06</b>   | <b>38,663.00</b>  | <b>228,683.65</b>   | <b>228,683.65</b>   | <b>228,683.65</b>   | <b>241,131.41</b>        |
| 2112000         | 37200001        | PASAJES NACIONALES A SERVIDORES PÚBLICOS                 | 283,500.00        | 224,978.06          | 508,478.06          | 38,663.00         | 228,683.65          | 228,683.65          | 228,683.65          | 241,131.41               |
| <b>2112000</b>  | <b>37500000</b> | <b>VIÁTICOS EN EL PAÍS</b>                               | <b>491,465.00</b> | <b>710,070.57</b>   | <b>1,201,535.57</b> | <b>166,320.29</b> | <b>863,543.61</b>   | <b>863,543.61</b>   | <b>863,543.61</b>   | <b>171,671.67</b>        |
| 2112000         | 37500001        | VIÁTICOS NACIONALES A SERVIDORES PÚBLICOS                | 491,465.00        | 710,070.57          | 1,201,535.57        | 166,320.29        | 863,543.61          | 863,543.61          | 863,543.61          | 171,671.67               |
| <b>2112000</b>  | <b>37900000</b> | <b>OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE</b>           | <b>117,000.00</b> | <b>182,085.00</b>   | <b>299,085.00</b>   | <b>6,000.00</b>   | <b>52,949.22</b>    | <b>52,949.22</b>    | <b>52,949.22</b>    | <b>240,135.78</b>        |
| 2112000         | 37900001        | TRASLADOS LOCALES  | 117,000.00        | 182,085.00          | 299,085.00          | 6,000.00          | 52,949.22           | 52,949.22           | 52,949.22           | 240,135.78               |
| <b>2112000</b>  | <b>38000000</b> | <b>SERVICIOS OFICIALES</b>                               | <b>322,500.00</b> | <b>87,528.13</b>    | <b>234,971.87</b>   | <b>25,482.00</b>  | <b>183,417.50</b>   | <b>183,417.50</b>   | <b>183,417.50</b>   | <b>26,072.37</b>         |
| <b>2112000</b>  | <b>38100000</b> | <b>GASTOS DE CEREMONIAL</b>                              | <b>10,000.00</b>  | <b>98,154.00</b>    | <b>108,154.00</b>   | <b>14,582.00</b>  | <b>82,910.00</b>    | <b>82,910.00</b>    | <b>82,910.00</b>    | <b>10,662.00</b>         |
| 2112000         | 38100001        | ATENCIÓN A VISITANTES                                    | 10,000.00         | 98,154.00           | 108,154.00          | 14,582.00         | 82,910.00           | 82,910.00           | 82,910.00           | 10,662.00                |
| <b>2112000</b>  | <b>38200000</b> | <b>GASTOS DE ORDEN SOCIAL Y CULTURAL</b>                 | <b>270,000.00</b> | <b>194,202.16</b>   | <b>75,797.84</b>    | <b>9,000.00</b>   | <b>54,688.50</b>    | <b>54,688.50</b>    | <b>54,688.50</b>    | <b>12,109.34</b>         |
| 2112000         | 38200001        | ESPECTÁCULOS CULTURALES                                  | 235,000.00        | 170,331.16          | 64,668.84           | 9,000.00          | 43,559.50           | 43,559.50           | 43,559.50           | 12,109.34                |
| 2112000         | 38200002        | ACTIVIDADES CÍVICAS Y FESTIVIDADES                       | 35,000.00         | 23,871.00           | 11,129.00           | 0.00              | 11,129.00           | 11,129.00           | 11,129.00           | 0.00                     |
| <b>2112000</b>  | <b>38300000</b> | <b>CONGRESOS Y CONVENCIONES</b>                          | <b>42,500.00</b>  | <b>8,520.03</b>     | <b>51,020.03</b>    | <b>1,900.00</b>   | <b>45,819.00</b>    | <b>45,819.00</b>    | <b>45,819.00</b>    | <b>3,301.03</b>          |
| 2112000         | 38300001        | CONGRESOS Y CONVENCIONES                                 | 42,500.00         | 8,520.03            | 51,020.03           | 1,900.00          | 45,819.00           | 45,819.00           | 45,819.00           | 3,301.03                 |
| <b>2111300</b>  | <b>39000000</b> | <b>OTROS SERVICIOS GENERALES</b>                         | <b>332,000.00</b> | <b>64,308.68</b>    | <b>396,308.68</b>   | <b>0.00</b>       | <b>392,483.00</b>   | <b>392,483.00</b>   | <b>392,483.00</b>   | <b>3,825.68</b>          |
| <b>2112000</b>  | <b>39200000</b> | <b>IMPUESTOS Y DERECHOS</b>                              | <b>130,000.00</b> | <b>263,365.61</b>   | <b>393,365.61</b>   | <b>0.00</b>       | <b>392,483.00</b>   | <b>392,483.00</b>   | <b>392,483.00</b>   | <b>882.61</b>            |
| 2112000         | 39200001        | OTROS IMPUESTOS, DERECHOS Y CUOTAS                       | 130,000.00        | 263,365.61          | 393,365.61          | 0.00              | 392,483.00          | 392,483.00          | 392,483.00          | 882.61                   |
| <b>2111300</b>  | <b>39800000</b> | <b>IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE</b> | <b>202,000.00</b> | <b>199,056.93</b>   | <b>2,943.07</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>2,943.07</b>          |
| 2111300         | 39800001        | IMPUESTO 2% SOBRE NÓMINA                                 | 202,000.00        | 199,056.93          | 2,943.07            | 0.00              | 0.00                | 0.00                | 0.00                | 2,943.07                 |
| <b>2151100</b>  | <b>40000000</b> | <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS A</b> | <b>79,000.00</b>  | <b>70,200.00</b>    | <b>8,800.00</b>     | <b>0.00</b>       | <b>5,200.00</b>     | <b>5,200.00</b>     | <b>5,200.00</b>     | <b>3,600.00</b>          |







**GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE**  
**INSTITUTO TECNOLOGICO SUPERIOR DE JESUS CARRANZA**

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 AL 30 DE SEPTIEMBRE DEL AÑO 2018

**CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO**

| CLASIF. ECONOM. | C.O.G. PARTIDA | DESCRIPCIÓN               | APROBADO ANUAL       | AMPL/REDUCC          | MODIFICADO           | COMPROMETIDO        | DEVENGADO            | EJERCIDO             | PAGADO               | SUBEJERCICIO O ECONOMÍAS |
|-----------------|----------------|---------------------------|----------------------|----------------------|----------------------|---------------------|----------------------|----------------------|----------------------|--------------------------|
| 2224100         | 57500000       | PECES Y ACUICULTURA       | 4,377.00             | 4,377.00-            | 0.00                 | 0.00                | 0.00                 | 0.00                 | 0.00                 | 0.00                     |
| 2224100         | 57500001       | PECES Y ACUICULTURA       | 4,377.00             | 4,377.00-            | 0.00                 | 0.00                | 0.00                 | 0.00                 | 0.00                 | 0.00                     |
| 2210000         |                | CONSTRUCCIONES EN PROCESO | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                 | 0.00                 | 0.00                 | 0.00                     |
| <b>TOTAL:</b>   |                |                           | <b>16,832,416.00</b> | <b>14,843,543.29</b> | <b>31,675,959.29</b> | <b>6,737,581.99</b> | <b>23,575,771.30</b> | <b>23,575,771.30</b> | <b>23,575,771.30</b> | <b>1,362,606.00</b>      |

**ELABORO**

**VERIFICO**

**AUTORIZO**

L.A.E. LUIS RAMIN ANTONIO MARTINEZ  
 JEFE DE OFNA. DE REC. FINANCIEROS

L.C. ARTURO BASURTO JULIAN  
 SUBDIRECCION ADMINISTRATIVA

ING. LUIS ALFREDO PACHECO PERALTA  
 DIRECTOR GENERAL